

THE GROVES

FISCAL YEAR 2007/2008 O&M PER UNIT

TOTAL O&M BUDGET	\$1,056,335.00
COLLECTION COSTS @ 6.00%	\$67,425.64
TOTAL O&M ASSESSMENT	\$1,123,760.64

<u>PRODUCT NAME</u>	<u>SIZE (SQR. FT)</u>	<u>UNITS</u>	<u>EAU Factor</u>	<u>TOTAL EAU's (by Product)</u>	<u>ALLOCATION %</u>	<u>BUDGET (by Type)</u>	<u>O & M PER UNIT ASSESSMENT</u>	<u>DEBT SERVICE PER UNIT ASSESSMENT</u>	<u>TOTAL PER UNIT ASSESSMENT</u>
Club	3,500	285	1.00	285.00	37.25%	\$418,655.92	\$1,468.97	\$225	\$1,693.97
Villa	4,400	273	1.00	273.00	35.69%	\$401,028.31	\$1,468.97	\$225	\$1,693.97
Patio	6,000	138	1.00	138.00	18.04%	\$202,717.61	\$1,468.97	\$225	\$1,693.97
Estate	9,000	59	1.00	59.00	7.71%	\$86,669.12	\$1,468.97	\$225	\$1,693.97
Golf Course (4)		1	10.00	10.00	1.31%	\$14,689.68	\$14,689.68	\$2,249	\$16,938.68
		<u>756</u>		<u>765.00</u>	<u>100.00%</u>	<u>\$1,123,760.64</u>			